

FINANCIAL EVALUATION REPORT

COMPARATIVE STATEMENT :

1. Name of Procuring Agency: University of Health Sciences Lahore
2. Method of Procurement: Single Stage Two Envelope Bidding Procedure under PPRR Rules 2014 (amended)
3. Title of Procurement: Tender for Procurement of Audio Visual Equipment with Installation & Configuration for PSDC, Jinnah Campus KSK, UHS - 24/3070-B
4. Date & Time of Bid Closing: 04-08-2025 - 03:00 PM
5. Date & Time of Bid Opening: 04-08-2025 - 03:30 PM
6. No. of bids received: 02
7. No. of qualified bidder: 01

Estimated Cost Rs.4,322,230/-

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Sr No.	Items	Specifications	Qty	Bidder Name		
				1		
				M/s World Wide Vision	Unit Price	Total Price
BOSCH CCS1000 Conference System						
1	Multimedia Ceiling Kit	Projector Ceiling Mount Kit (Square Type) Stand 3 feet adjustable, imported Quality Stand Heavy Metal	1	Multimedia Ceiling Kit	40,000	40,000
2	Ceiling Camera Hanger/ Camera Stand	The ceiling-mounted video conferencing camera hanger/stand shall provide a secure, adjustable, and aesthetically pleasing solution for hanging video conferencing cameras from the ceiling. It ensures optimal camera positioning for clear video capture during meetings, conferences, and other collaborative environments. The stand should accommodate various types of video conferencing cameras, including PTZ (Pan-Tilt-Zoom), fixed cameras, and wide-angle cameras. High-strength, corrosion-resistant steel or aluminum alloy construction. The structure should support cameras up to 08kg weight. Secure and solid mounting system with reinforced screws, brackets, or locking mechanism. Mechanism designed to ensure vibration-free operation during video calls. Integrated cable management channels or clips to neatly conceal and route cables. Support for power, video, and audio cables. Suitable for flat and sloped ceilings with appropriate installation hardware with adjustable tilt, pan & rotate capabilities for optimal camera positioning and viewing angle. Adjustable tilt (up to 90 degrees) and pan (up to 360 degrees) to cover wide areas and provide flexible camera angles. The stand should offer a sleek, modern appearance that integrates with professional video conferencing setups.	1	Ceiling Camera Hanger / Camera Stand	40,000	40,000
3	Central Control Unit with recording & Dafs	Open microphone control. USB port for recording up to 64 GB or higher. Built-in digital recorder with at least 150 MB of internal memory to record up to 6 hours of discussions. Web browser control to turn Conferencing Units on or off and access recordings. Plug-and-play functionality. support for a minimum of 50 delegates and up to 150 delegates. Discussion control modes: Voice activation, Override mode, Open mode, Push-to-talk, Built-in speaker with feedback suppression. controls and Indicators: Microphone button for operating modes. Recording/ Playback (bit rate): 64, 96, 128, 256 Kbit/Sec or higher, Volume adjustment buttons, Power on/off, Open microphone button to select the number of microphones that can be activated simultaneously, Recording/ Playback (sample frequency): 44.1 kHz or better	1	Make: Bosch, Model: CCSD-CURD	545,000	545,000

4	Chairman Unit with microphone	GSM immunity. Configurable as a participant or chairperson's device. 31 cm microphone stem. Indication for possible-to-speak. Built-in loudspeaker with volume control. Indication for request to speak. Connections: • Stereo headphone socket • Connector for loop-through connection of Discussion Devices. Loudspeaker output: 72 dB SPL or better, Frequency response: 200 Hz to 16 kHz or better Participant microphone frequency response: 125 Hz to 15 kHz or better	1	Make: Bosch, Model: CCSD-DS	140,000	140,000
5	Delegate Unit with microphone		14	Make: Bosch, Model: CCSD-DS	125,000	1,750,000
6	Handheld Wireless Microphone with Receiver	Handheld Wireless Microphone with Receiver PLL Synthesized technology. Number of Channels = 32 Modulation $\pm$ 40 kHz, Diversity True Antenna, Image Rejection >55 dB, Frequency Response 80 Hz – 18 kHz $\pm$ 2 dB, S/N ratio > 100 dB, Dynamic Range >95 dB, distortion <1.0%, 0.4%. LCD displaying channel, frequency, mute, and battery level.	1	Make: Electrovoice, Model: R300 HD	243,750	243,750
7	Plena Mixer Amplifier	Supports at least 3 line inputs or higher Includes at least 1 music source input. Features First Channel Priority function. Provides 110 watts of power or higher. Indicators for -18, -12, -6, -3, and 0 dB levels or better. Master volume for overall control. Individual volume for each microphone input (3 or more). Frequency response from 80 Hz to 15 kHz or better Speech filter with a -3 dB cutoff at 315 Hz or better	1	Make: Bosch, Model: PLE-1ME120-EU	150,000	150,000
8	Ceiling speakers	Must delivers best quality sound for both music and speech. ABS or equivalent material. Power output of 8 W or better. Rated power at 6 W or better Sound level at 6 W power and 1 W (1 kHz, 1 m): 94 dB or better Frequency range (-10 dB): 100 Hz to 15 kHz or better.	8	Make: Bosch, Model: LC3-UC06	9,500	76,000
9	Docking Hub	AV docking hub connects devices like monitors, cameras, and speakers, offering HDMI, USB, and Ethernet ports. It supports high-resolution video, device charging, and may include wireless or audio processing features.	1	Make: Vention	75,000	75,000
10	Extension cable	Cable terminated at both ends with a molded six-pole circular connector (male and female). The extension to the type number gives the length of the cable 10 meters	1	Make: Bosch, Model: 4116/10	35,000	35,000
11	Speaker cable	Speaker cable 2 Core, 40x76, 90 Meter roll	1	HK Speaker Cable	17,945	17,945
12	Installation material	Duct patti or steel /silver patti or according to room need 9u cabinet (including PDUs, power extension etc) for equipment.	1	Installation Material	75,000	75,000
13	Wooden trolley	A wooden trolley with four tires, featuring a wooden frame and a glass door to securely house the amplifier, providing both functionality and aesthetic appeal.	1	Wooden Trolley	30,000	30,000

[Handwritten signatures and initials]

14	Surveillance Cameras	Dahua IP Camera 2MP OR Equivalent	4	Make: Dauha, Model: DH-IPC-HFW1230S1A55	11,400	45,600
		Dauha 4-Channel NVR	1	Dauha 4-Channel NVR	16,100	16,100
		3M CAT6 Cable Roll(305m) OR Equivalent	1	Dauha CAT 6 Cable	41,400	41,400
		POE Switch 8 Port with 2 RJ45 Uplinks	1	Make: Dauha, Model: DH-PFS3010-8GT-65	11,880	11,880
15	LCD	Cable Tie Pack 8 Inches	1	Cable Tie	1,200	1,200
		50" Crystal UHD DU8000 4K Tizen OS Smart TV (2024) OR Equivalent	1	Make: Samsung, Model: 50" DU 8000	225,000	225,000

Total	3,558,875
GST @ 18%	640,598
Installation & Commissioning	100,000
Grand Total	4,299,473

It is hereby confirmed that aforesaid items are in compliance with required specifications (rates are inclusive of all taxes)

Mr. Muhammad Asmar
Audio Visual Section

Mr. Faisal Ameen
Dir, IT UHS

Mr. Ali Fayyaz Malik
Addl. Registrar (A&C)

Prof. Sarah Ghatfor
Dir. Special Initiatives
Dir PSDC

FINANCIAL COMMITTEE:

The financial statement checked and verified by the end user. The Finance Committee met on 15-9-25 examined and evaluated the financial statement & found that the bidder **M/s World Wide Vision** quoted the lowest price for Audio Visual Equipment with Installation & Configuration for PSDC Jinnah Campus KSK, UHS. The case may be forwarded to Competent Authority for approval.

Ms. Shagufta Naseem
Member

Prof. Dr Sidrah Saleem
Co-Convenor

Mr. Mujahid Iqbal
Convenor

