

## FINANCIAL EVALUATION REPORT

### COMPARATIVE STATEMENT :

1. Name of Procuring Agency: University of Health Sciences Lahore
2. Method of Procurement: Single Stage Two Envelope Bidding Procedure under PPRA Rules 2014 (amended)
3. Title of Procurement: Tender for Procurement of Mirrorless Camera, CCTV Camera and Networking Equipment for University of Health Sciences Lahore - 25/4045
4. Date & Time of Bid Closing: 18-07-2025 - 03:00 PM
5. Date & Time of Bid Opening: 18-07-2025 - 03:30 PM
6. No. of bids received: 03

**Estimated Cost Rs.425,000**

Sr No.	Items	Specifications	Qty	Bidder Name					
				1		2		3	
				M/s Techno Grip		M/s Orbin		M/s Kun Traders	
				Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
LOT-II WI-FI AND MANAGED POE SWITCH									
1	Wi-Fi	Wi-Fi Access Points, Ultra-Fast Wi-Fi 6 Speeds: Simultaneous 574 Mbps on 2.4 GHz and 1201 Mbps on 5 GHz totals 1775 Mbps Wi-Fi speeds. Centralized Cloud Management: Manage the whole network locally or from the cloud via web UI. Seamless Roaming, Mesh: Enables wireless connectivity between access points for extended range and flexible deployment. PoE+ Powered: Supports DC, 802.3at PoE+, and Passive PoE for flexible installations. Secure Guest Network: Along with multiple authentication options (SMS/Facebook Wi-Fi/ Voucher, etc.) and abundant wireless security technologies	10	37,700	377,000	44,934	449,340	36,000	360,000
2	Layer-2 Managed PoE Switch	08+02 Port Gigabit Smart Switch with 8-Port PoE+, 8× Gigabit 802.3af/at PoE+ ports and 2× Gigabit SFP slots, 61 W total PoE budget with up to 30 W PoE output per port, Centralized cloud management via the web, Standalone management via web, CLI, SNMP, and RMON, Static Routing to route internal traffic for higher efficiency, VLAN, ACL, QoS, and IGMP Snooping, Fan less design for silent operation, metal casing and desktop/wall mounting design	3	39,150	117,450	32,379	97,137	35,000	105,000
Total					494,450		546,477		465,000

It is hereby confirmed that aforesaid items are in compliance with required specifications (rates are inclusive of all taxes)

Network Administrator, UHS

Director, IT, UHS

Faisal Arif  
Director, Information Technology  
University of Health Sciences  
Lahore

### FINANCIAL COMMITTEE:

The financial statement checked and verified by the end user. The Finance Committee met on 22-8-25 examined and evaluated the financial statement & found that the bidder M/s Kun Traders quoted the lowest price for LOT-II. It is stated that intial approved estimated amount is PKR 425,000/- and the bids received throug E-PADS is amounting to PKR 465,000/- the difference is amounting to PKR 40,000/-. The case may be forwarded to Competent Authority for revised approval of amounting to PKR 465,000/- (Excessive Amount PKR 40,000/-).

Ms. Shagufta Naseem  
Member

Prof. Dr Sidrah Saleem  
Co-Convener

Mr. Mujahid Iqbal  
Convener

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6. No. of bids received: 04

**Estimated Cost Rs.721,050**

Sr No.	Items	Specifications	Qty	Bidder Name							
				1		2		3		4	
				M/s Techno Grip		M/s Orbin		M/s Kun Traders		M/s Abdullah Electronics	
				Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
LOT-III BULLET CAMERA, SWITCHES, CABLES AND MISC ITEMS											
1	IP Bullet Camera	IP bullet Camera 2 mp 2-MP 1/2.8" CMOS image sensor, low luminance, and high, definition image. Outputs max. 2 MP (1920 × 1080)@30 fps. H.265 codec, high compression rate, ultra-low bit rate., Built-in multi-core light, the max. IR distance is 30 m and the max. warm light distance is 15 m. DWDR, 3D NR, HLC, BLC, digital watermarking, applicable to various monitoring scenes. ROI, SMART H.264+/H.265+, flexible coding, applicable to various, bandwidth and storage environments. Built in Mic.12 VDC/PoE power supply, easy for installation. IP67 protection. Supports human detection.	24	19,430	466,320	19,824	475,776	9,500	228,000	9,575	229,800
2	NVR Channel	NVR 32 Channel 32CH 1U 2HDDs Lite Network Video Recorder, > Supports Smart H.265+, H.265, Smart .264+, H.264 and MJPEG decoding formats. > Max. decoding capability: 8 × 1080p@30 fps or 2 × 8 MP@30 fps. > Max. 160/128/60 Mbps incoming/recording/outgoing bandwidth. > Supports IP cameras with a resolution up to 12 MP. > AI by Recorder supports 2-channel SMD Plus. > AI by Camera supports face detection and recognition, perimeter protection, SMD Plus, people counting, stereo analysis and heat map.> Supports EPTZ, and one-click arming and disarming.	1	50,025	50,025	52,864	52,864	55,000	55,000	49,875	49,875
3	PoE Switch	08 Ports Gigabit, PoE Switch 10-Port Unmanaged Desktop Switch with 8 Port PoE, * The parameters and datasheets below can only be applied to V2.0 (version 2.0), > Intelligent PoE, > BT 90W, > 8-pin assignment PoE power supply, > Long distance PoE, > PoE watchdog, > Wide working temperature	9	28,275	254,475	29,736	267,624	30,000	270,000	27,900	251,100



4	CAT 06 Cable	UTP CAT 06 pure copper cable 23AWG roll 305 meters	6	50,499	302,994	51,542	309,252	50,000	300,000	46,200	277,200
5	RJ45 Connector	D-Link or Equivalent CAT 06 UTP Modules Connector with 24K 50U plated gold RJ 45 connector Box	1	4,999	4,999	4,626	4,626	5,500	5,500	4,500	4,500
6	Insulation Tape	Insulation Tape	5	80	400	198	990	300	1,500	70	350
<b>Total</b>					1,079,213		1,111,132		860,000		812,825

It is hereby confirmed that aforesaid items are in compliance with required specifications (rates are inclusive of all taxes)

AV Section, UHS

Director, IT, UHS

Faisal Amin  
Director Information Technology  
University of Health Sciences  
Faisalabad

#### FINANCIAL COMMITTEE:

The financial statement checked and verified by the end user. The Finance Committee met on 22.8.25 examined and evaluated the financial statement & found that the bidder M/s Abdullah Electronics quoted the lowest price for LOT-III. It is stated that initial approved estimated amount is PKR 721,050/- and the bids received through E-PADS is amounting to PKR 812,825/- the difference is amounting to PKR 91,775/-. The case may be forwarded to Competent Authority for revised approval of amounting to PKR 812,825/- (Excessive Amount PKR 91,775/-).

Ms. Shagufta Naseem  
Member

Prof. Dr Sidrah Saleem  
Co-Convener

Mr. Mujahid Iqbal  
Convener